POLICESTAT MEMORANDUM

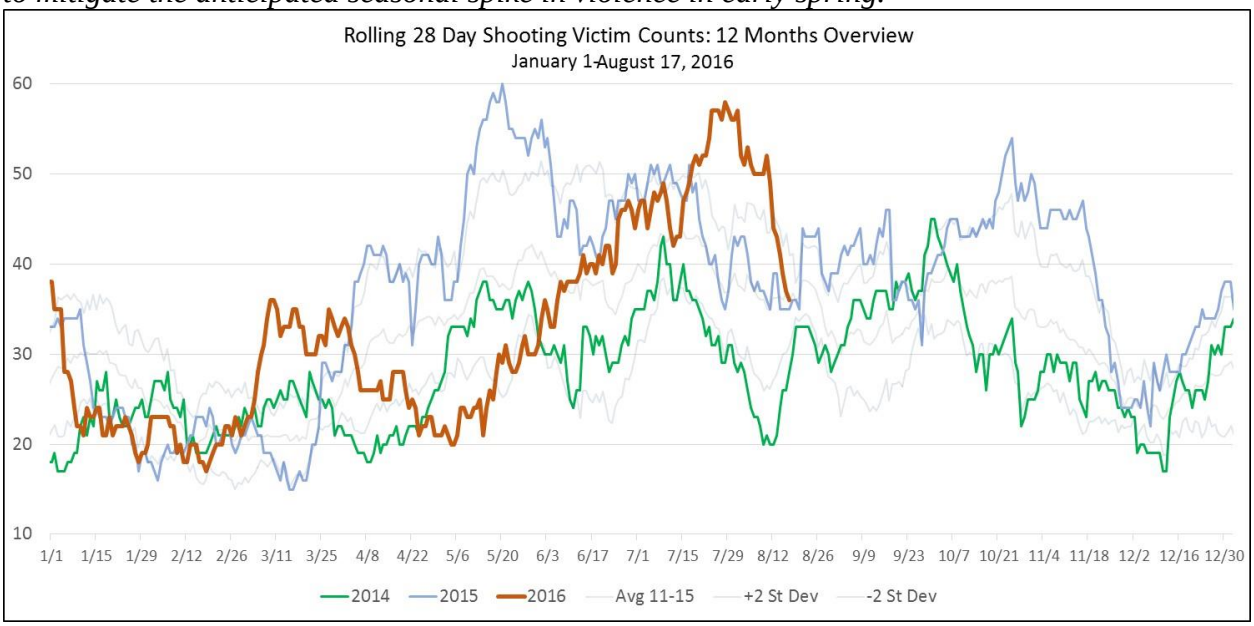
Meeting Summary.

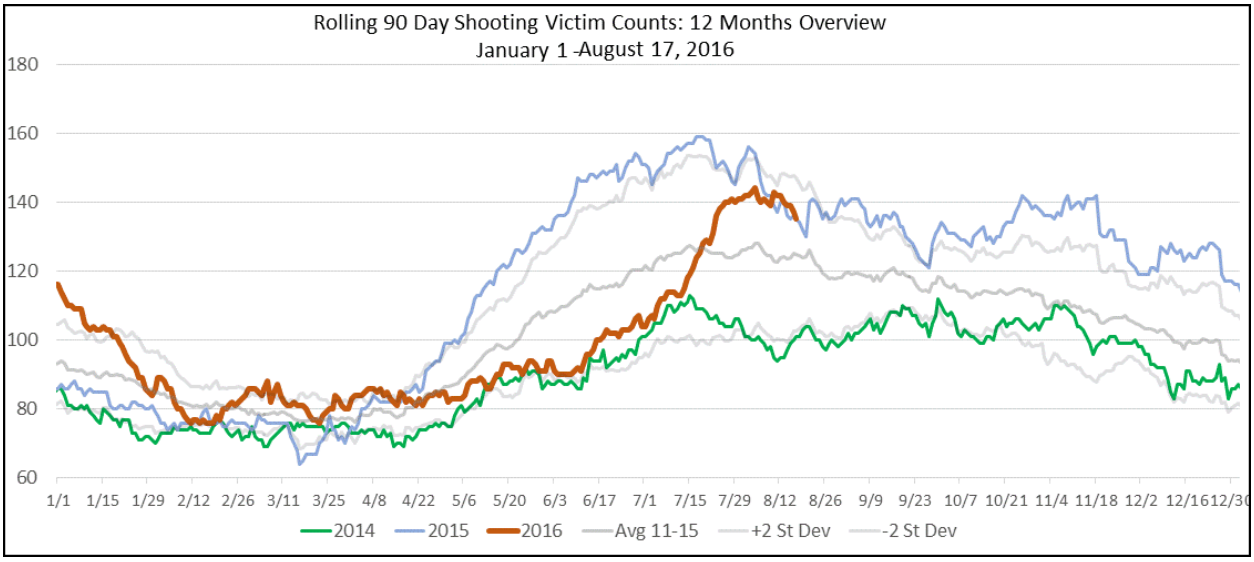
Following is a summary of the issues discussed at the PoliceStat meeting on August 19, 2016. Analysis provided by the Office of Performance and Data Analytics.

CITYWIDE CRIME UPDATE

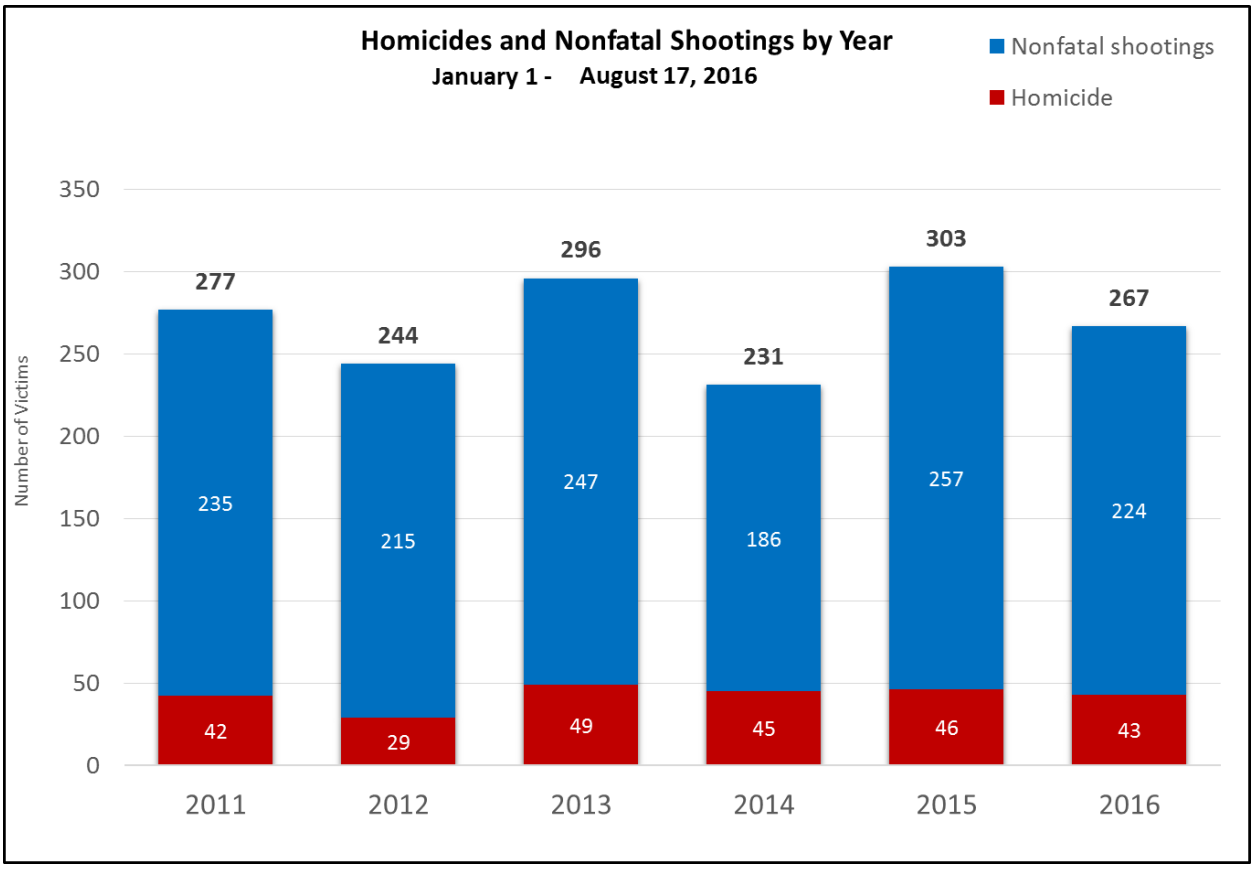
Goal: *The goal of this discussion is to ensure resources are strategically deployed to mitigate the anticipated seasonal spike in violence in early spring.*

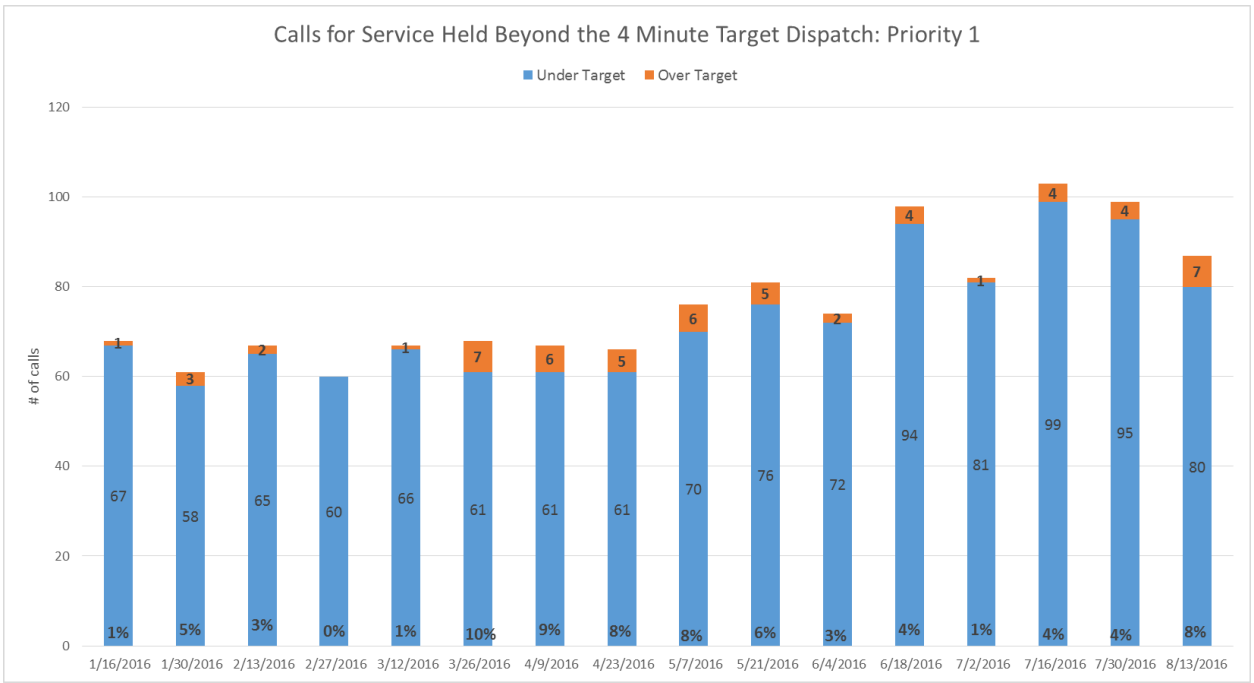
Citywide



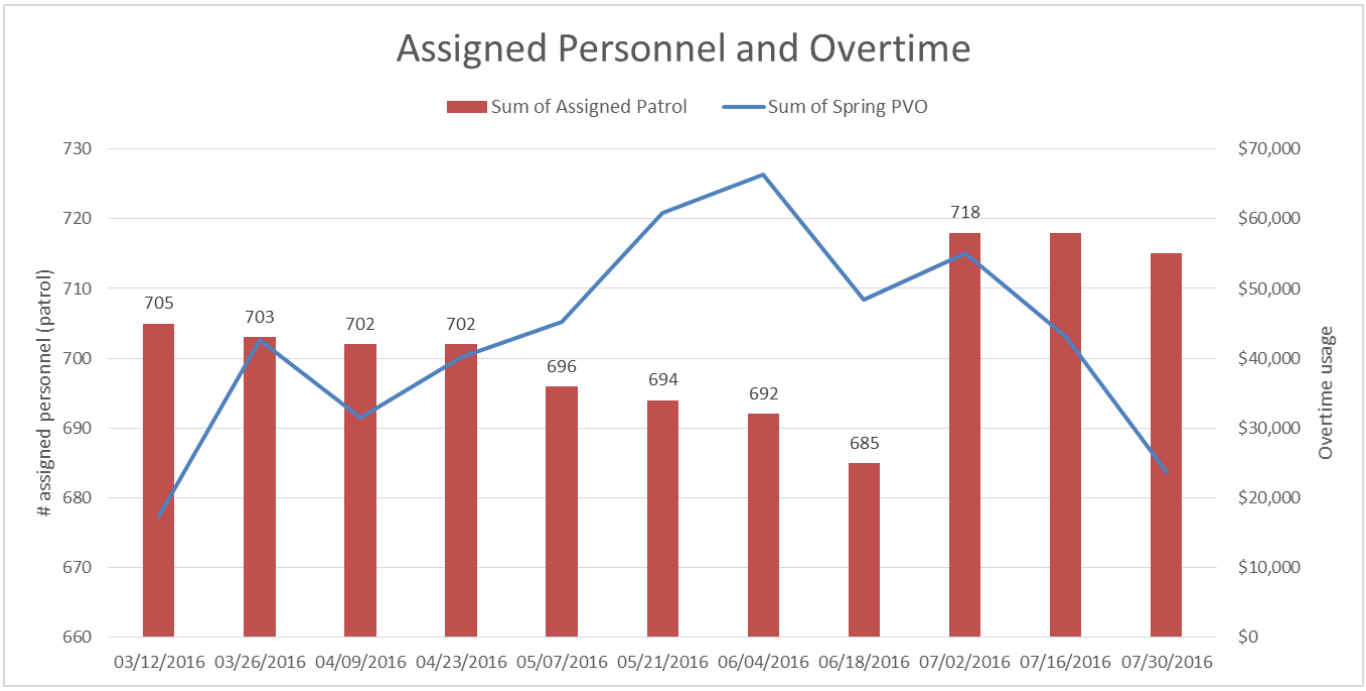


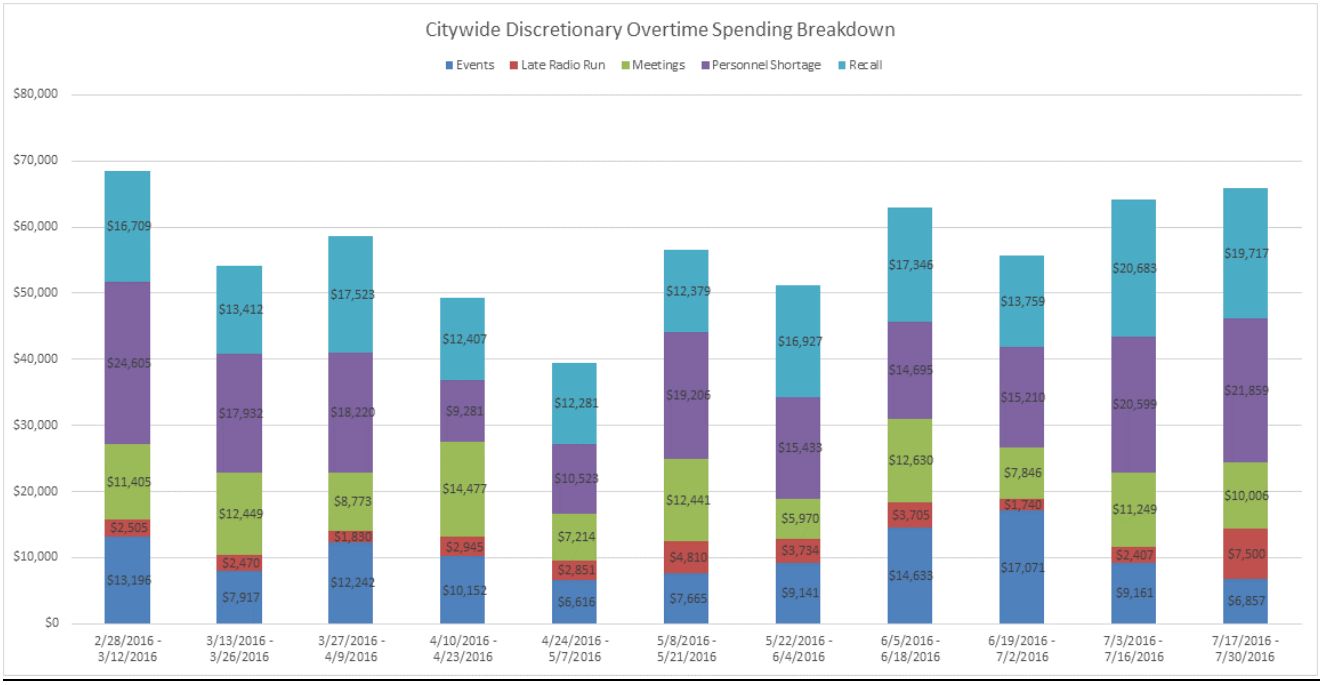
Citywide

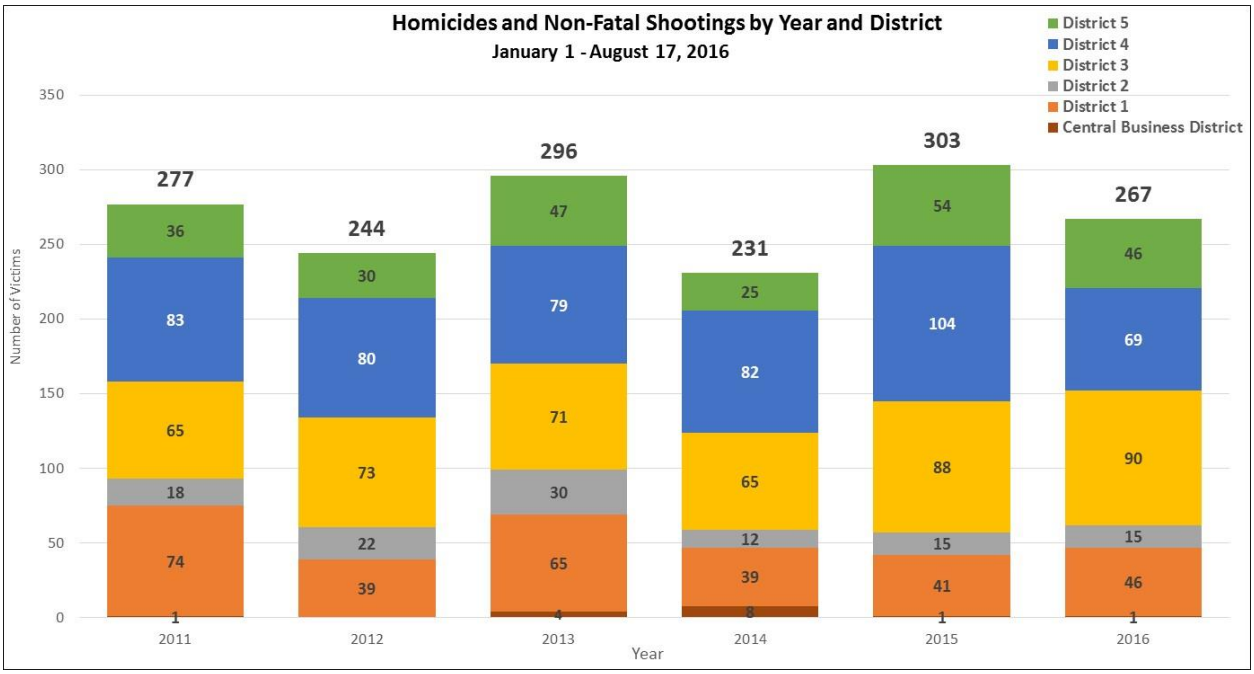

Homicides and Nonfatal Shootings by Year
January 1 - August 17, 2016
Nonfatal shootings
Homicide
Number of Victims
350
300
250
200
150
100
50
0
277
244
296
231
303
267
235
215
247
186
257
224
42
29
49
45
46
43
2011
2012
2013
2014
2015
2016


Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1
Under Target
Over Target
# of calls
120
100
80
60
40
20
0
1/16/2016 1/30/2016 2/13/2016 2/27/2016 3/12/2016 3/26/2016 4/9/2016 4/23/2016 5/7/2016 5/21/2016 6/4/2016 6/18/2016 7/2/2016 7/16/2016 7/30/2016 8/13/2016
67 58 65 60 66 61 61 61 70 76 72 94 81 99 95 80
1 3 2 7 6 5 6 5 2 4 1 4 4 7
1% 5% 3% 0% 1% 10% 9% 8% 8% 6% 3% 4% 1% 4% 4% 8%

Citywide


Assigned Personnel and Overtime
Sum of Assigned Patrol
Sum of Spring PVO
assigned personnel (patrol)
Overtime usage
730
720
710
700
690
680
670
660
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
705
703
702
702
696
694
692
685
718
03/12/2016
03/26/2016
04/09/2016
04/23/2016
05/07/2016
05/21/2016
06/04/2016
06/18/2016
07/02/2016
07/16/2016
07/30/2016


Citywide Discretionary Overtime Spending Breakdown
Events
Late Radio Run
Meetings
Personnel Shortage
Recall
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
2/28/2016 - 3/12/2016
3/13/2016 - 3/26/2016
3/27/2016 - 4/9/2016
4/10/2016 - 4/23/2016
4/24/2016 - 5/7/2016
5/8/2016 - 5/21/2016
5/22/2016 - 6/4/2016
6/5/2016 - 6/18/2016
6/19/2016 - 7/2/2016
7/3/2016 - 7/16/2016
7/17/2016 - 7/30/2016
$16,709
$24,605
$11,405
$2,505
$13,196
$13,412
$17,932
$12,449
$2,470
$7,917
$17,523
$18,220
$8,773
$1,830
$12,242
$12,407
$9,281
$14,477
$2,945
$10,152
$12,281
$10,523
$7,214
$2,851
$6,616
$12,379
$19,206
$12,441
$4,810
$7,665
$16,927
$15,433
$5,970
$3,734
$9,141
$17,346
$14,695
$12,630
$3,705
$14,633
$13,759
$15,210
$7,846
$1,740
$17,071
$20,683
$20,599
$11,249
$2,407
$9,161
$19,717
$21,859
$10,006
$7,500
$6,857

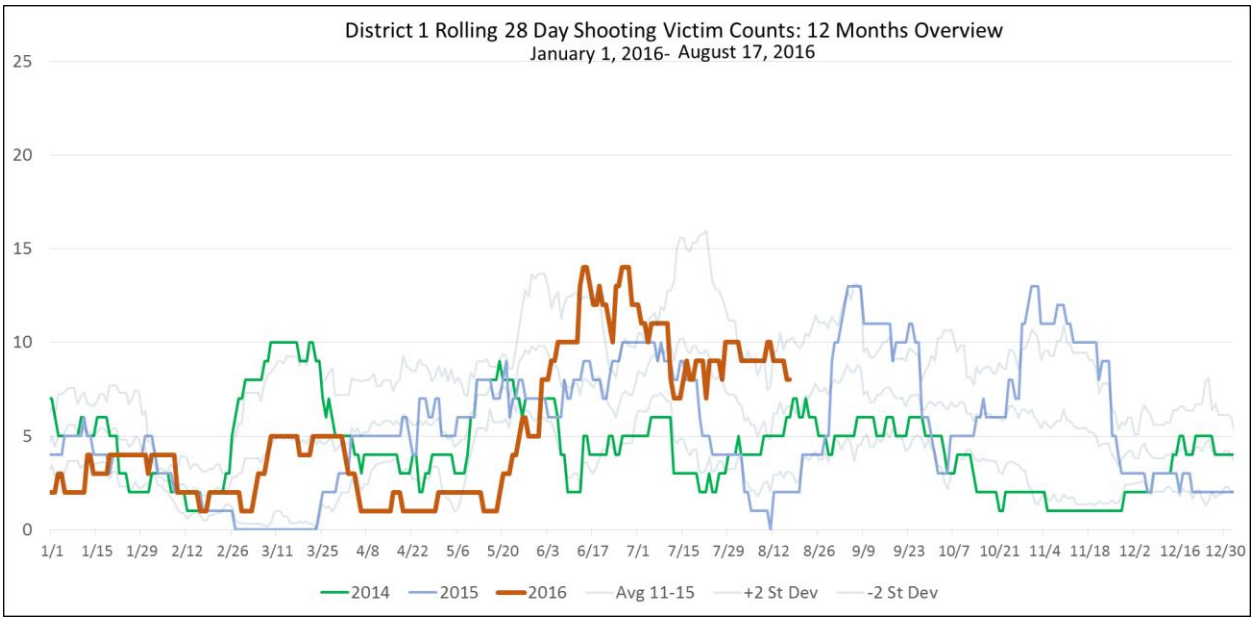

Homicides and Non-Fatal Shootings by Year and District
January 1 - August 17, 2016
District 5
District 4
District 3
District 2
District 1
Central Business District
Number of Victims
Year
2011
277
36
83
65
18
74
1
2012
244
30
80
73
22
39
2013
296
47
79
71
30
65
4
2014
231
25
82
65
12
39
8
2015
303
54
104
88
15
41
1
2016
267
46
69
90
15
46
1

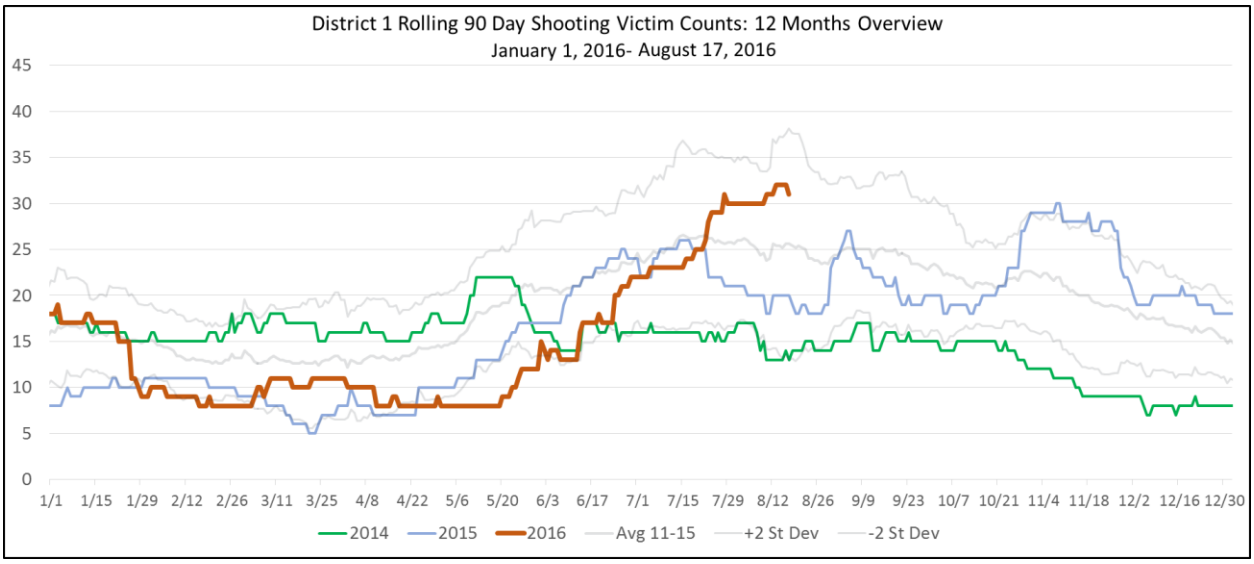
POLICESTAT MEMORANDUM

DISTRICT ANALYSIS

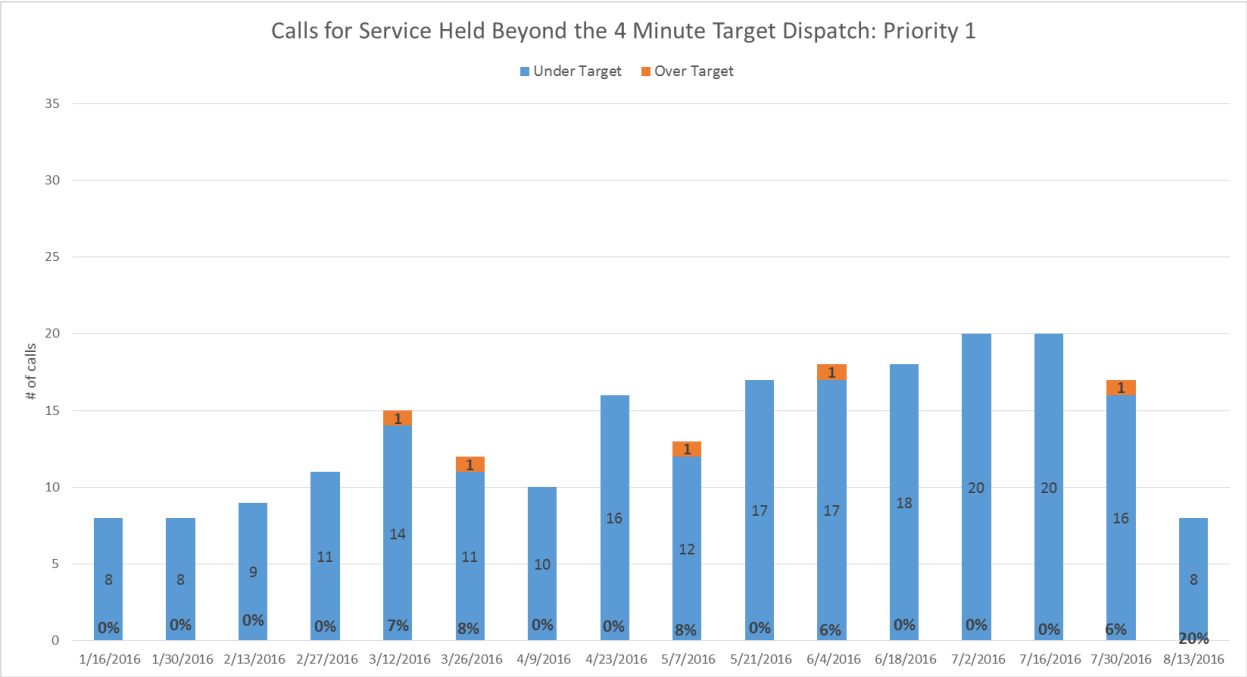
District One *Primary Issue(s): Gun Violence*
Responses: Violent locations identified, augmented hotspot patrols, Victim Impact Strategy, target prolific offenders

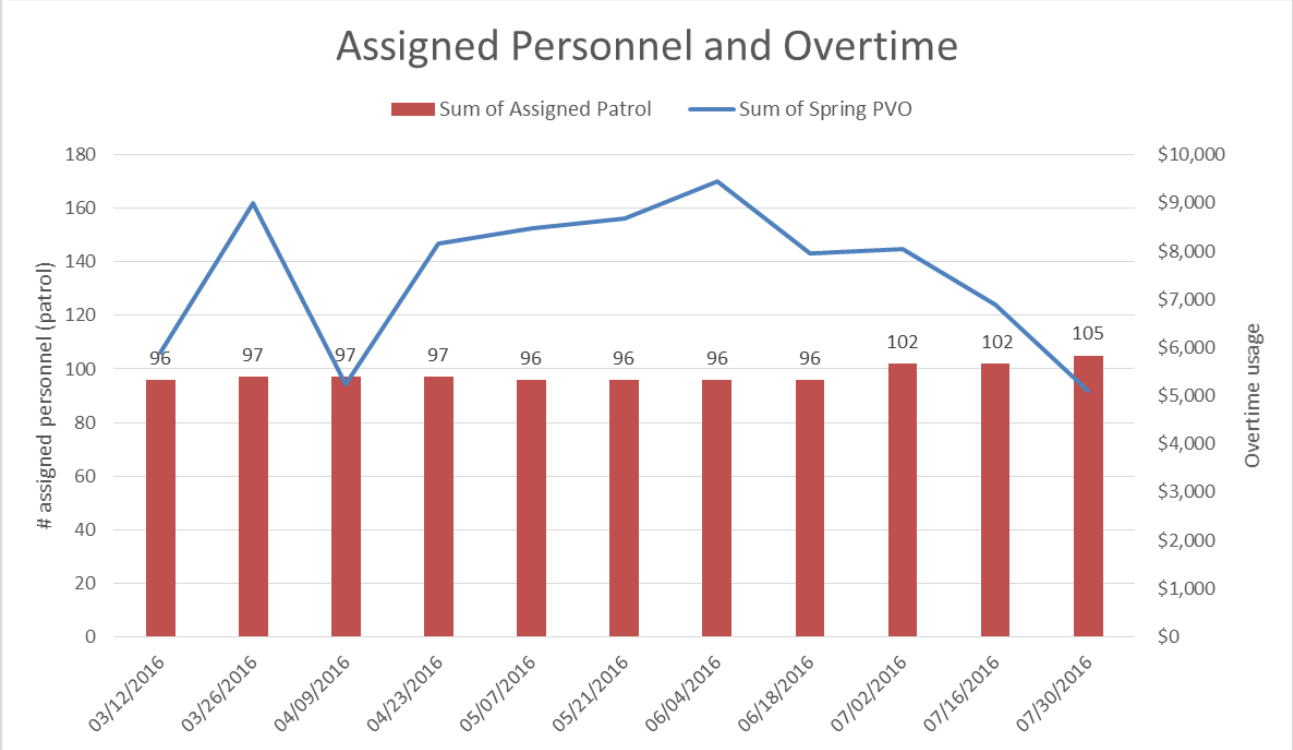
District 1



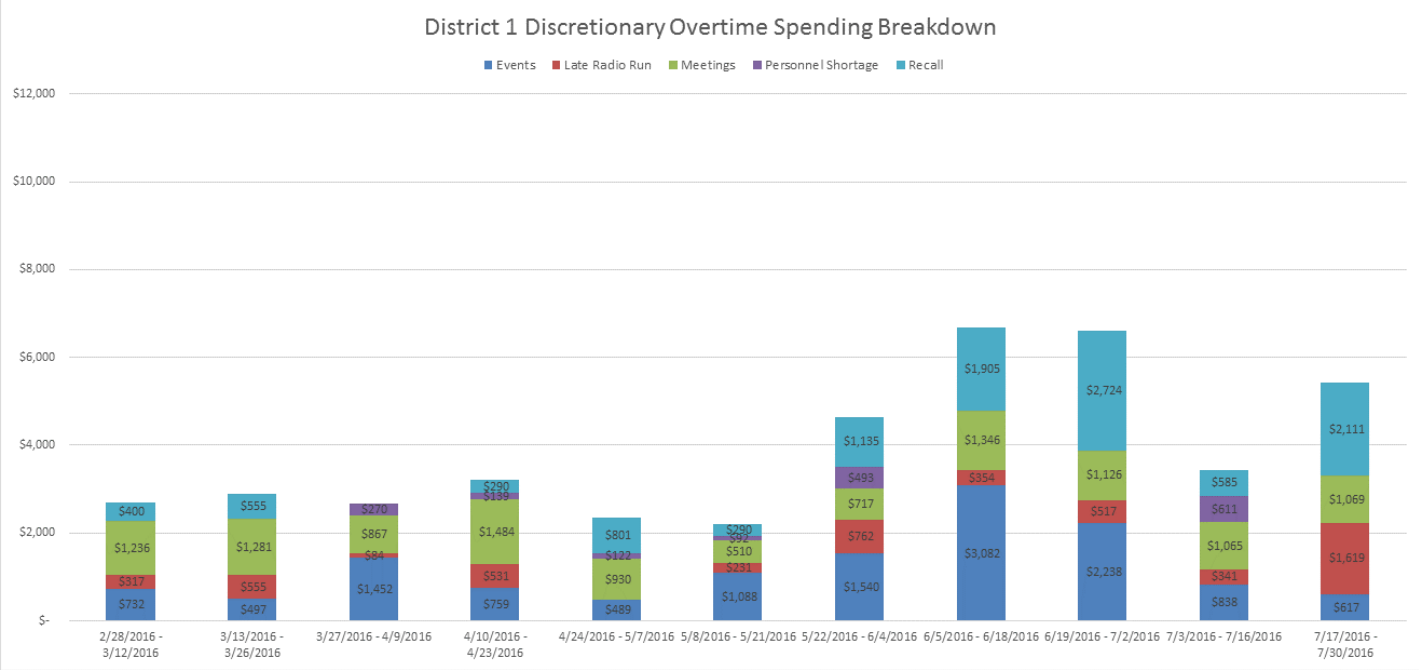


District 1


Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1
Under Target
Over Target
# of calls
1/16/2016 1/30/2016 2/13/2016 2/27/2016 3/12/2016 3/26/2016 4/9/2016 4/23/2016 5/7/2016 5/21/2016 6/4/2016 6/18/2016 7/2/2016 7/16/2016 7/30/2016 8/13/2016
8 8 9 11 14 11 10 16 12 17 17 18 20 20 16 8
0% 0% 0% 0% 7% 8% 0% 0% 8% 0% 6% 0% 0% 0% 6% 20%

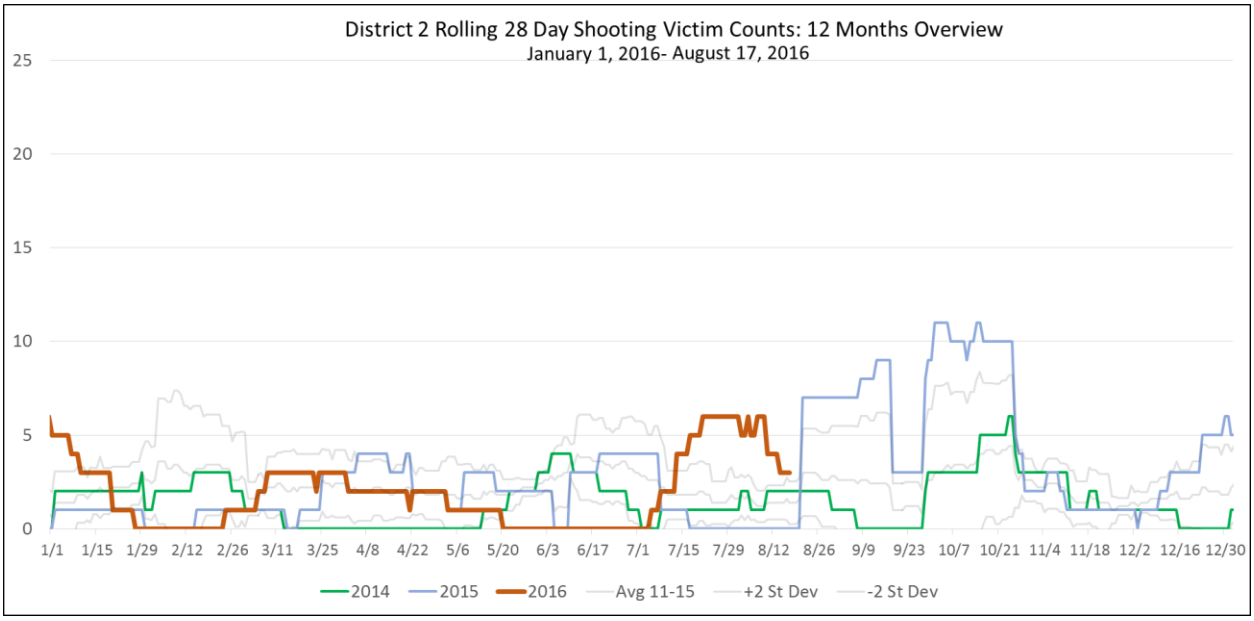

Assigned Personnel and Overtime
Sum of Assigned Patrol
Sum of Spring PVO
assigned personnel (patrol)
Overtime usage
03/12/2016 03/26/2016 04/09/2016 04/23/2016 05/07/2016 05/21/2016 06/04/2016 06/18/2016 07/02/2016 07/16/2016 07/30/2016
96 97 97 97 96 96 96 96 102 102 105

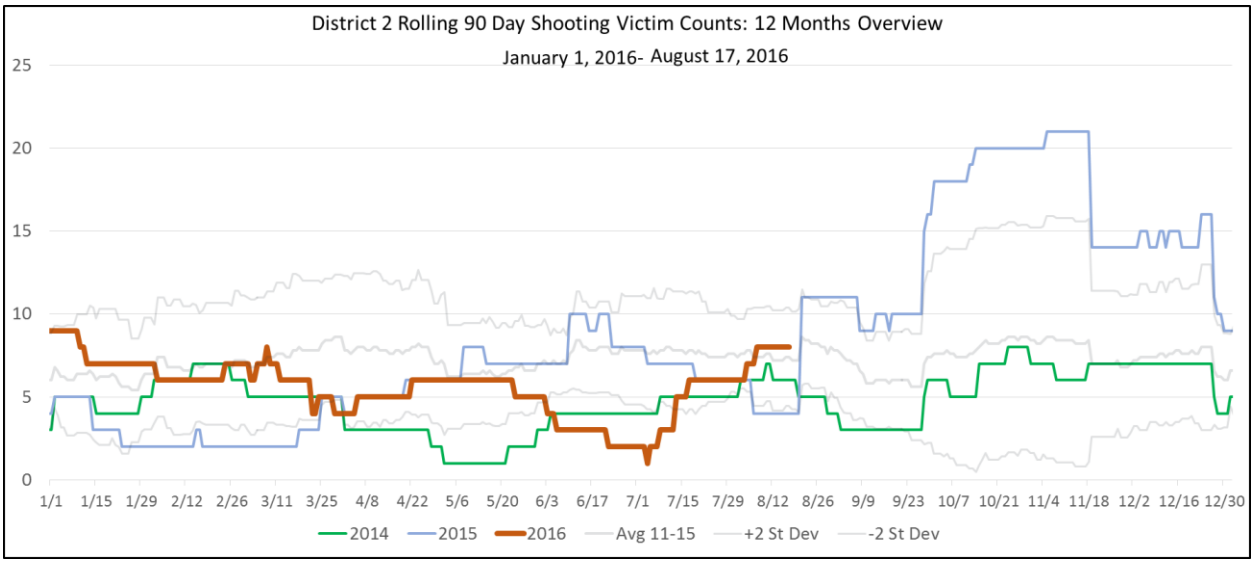
District 1

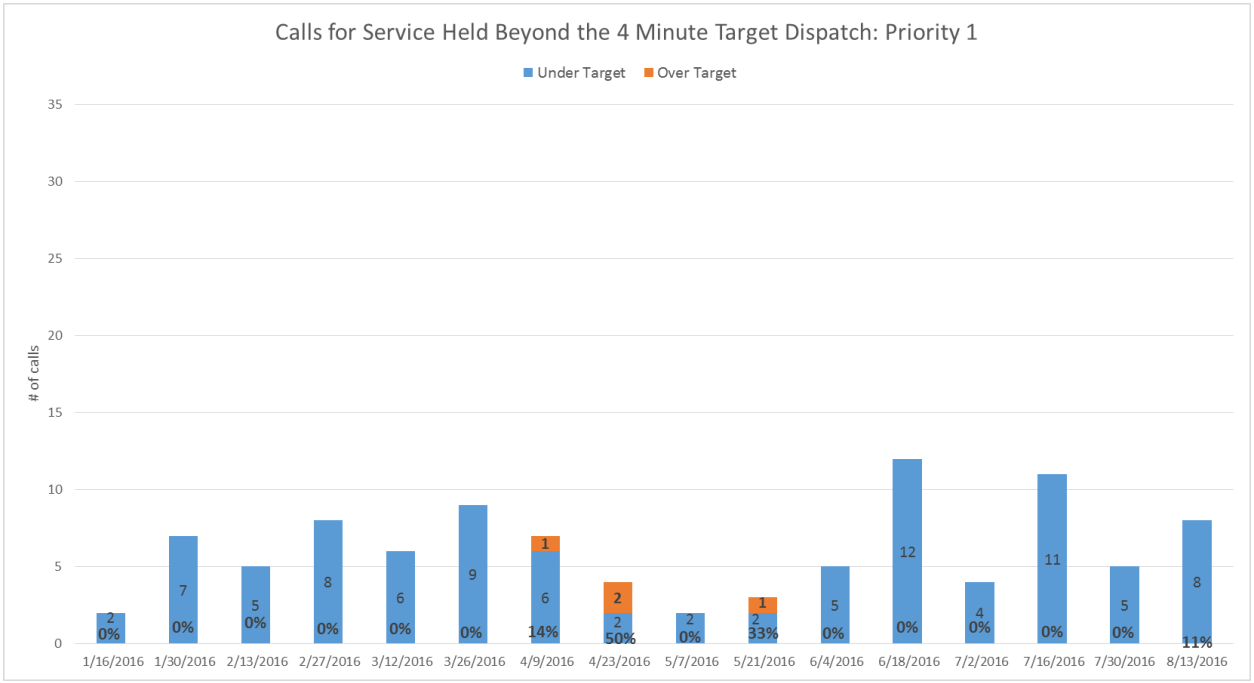


District Two *<u>Primary Issue(s):</u> Gang Violence, Robberies, Heroin Overdoses*
Responses: Focus on problem locations and offenders, partner with HamCo Heroin Task Force

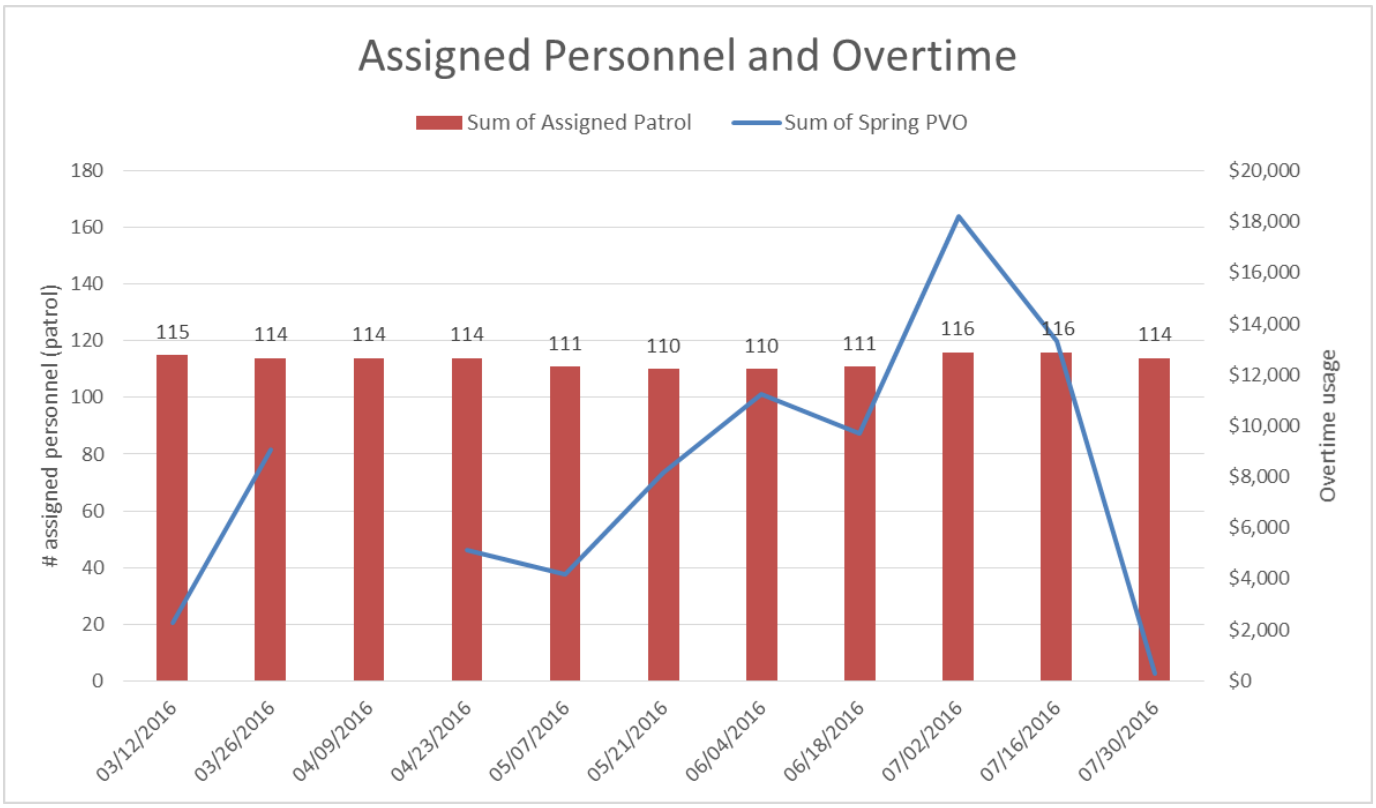
District 2

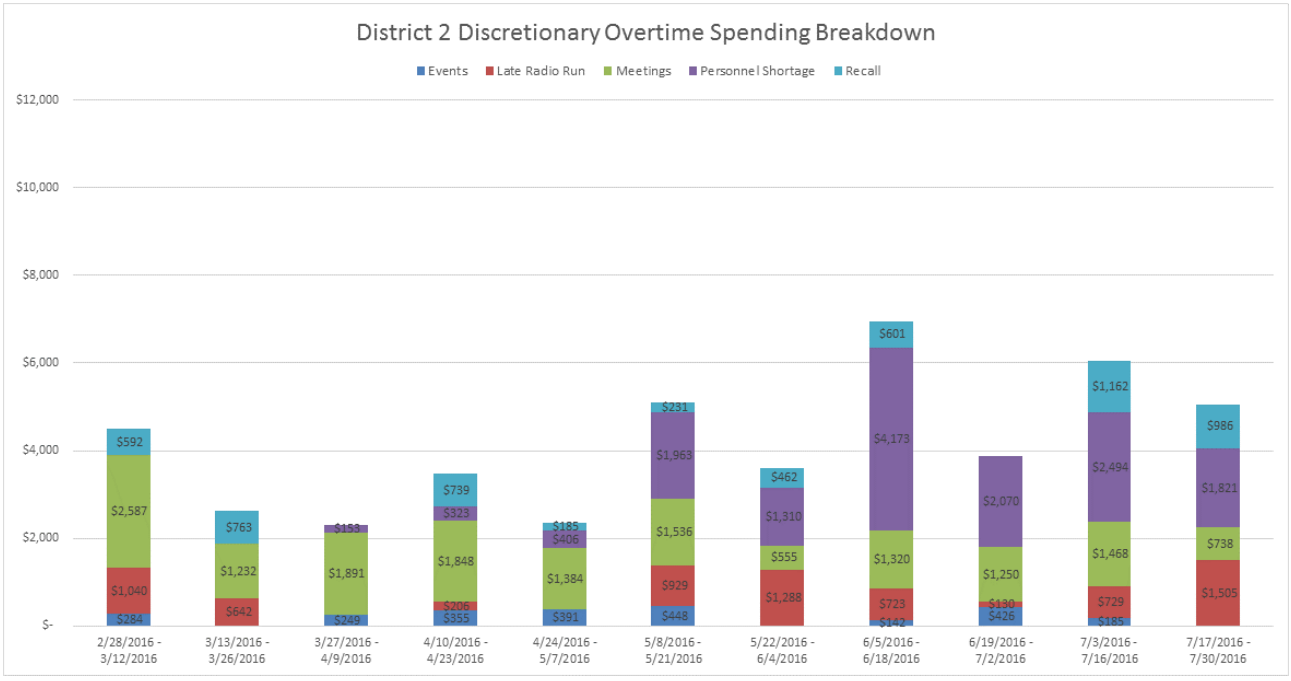



District 2 Rolling 90 Day Shooting Victim Counts: 12 Months Overview
January 1, 2016- August 17, 2016
25
20
15
10
5
0
1/1 1/15 1/29 2/12 2/26 3/11 3/25 4/8 4/22 5/6 5/20 6/3 6/17 7/1 7/15 7/29 8/12 8/26 9/9 9/23 10/7 10/21 11/4 11/18 12/2 12/16 12/30
2014
2015
2016
Avg 11-15
+2 St Dev
-2 St Dev


Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1
Under Target
Over Target
# of calls
35
30
25
20
15
10
5
0
1/16/2016 1/30/2016 2/13/2016 2/27/2016 3/12/2016 3/26/2016 4/9/2016 4/23/2016 5/7/2016 5/21/2016 6/4/2016 6/18/2016 7/2/2016 7/16/2016 7/30/2016 8/13/2016
2 0%
7 0%
5 0%
8 0%
6 0%
9 0%
6 1 14%
2 2 50%
2 0%
2 1 33%
5 0%
12 0%
4 0%
11 0%
5 0%
8 11%

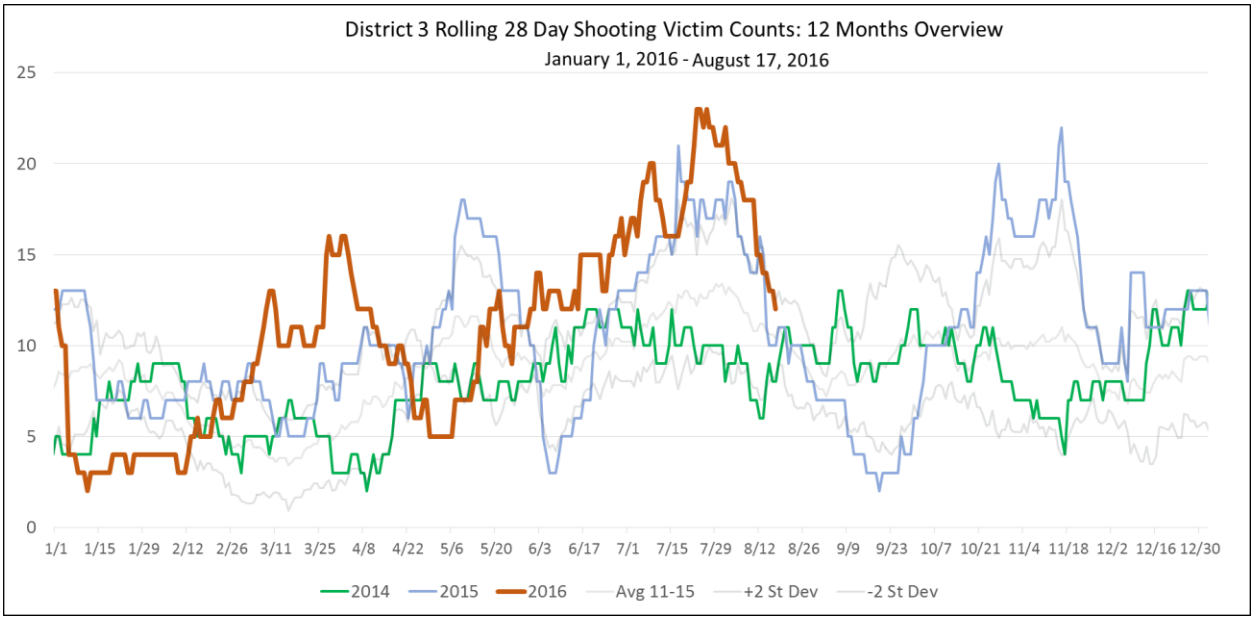
District 2

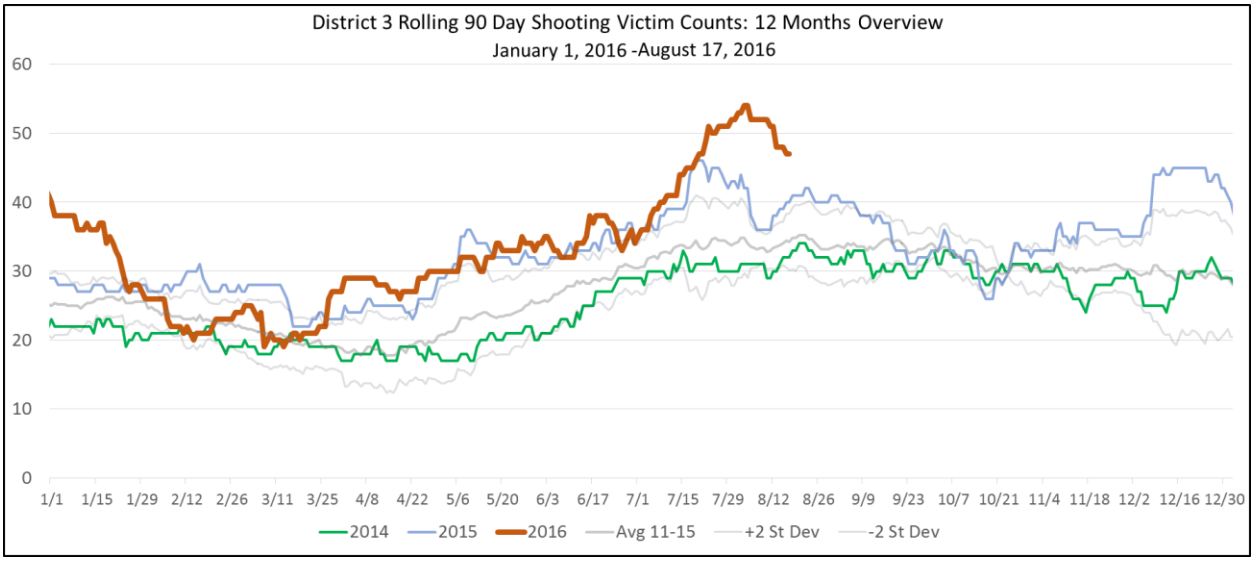

Assigned Personnel and Overtime
Sum of Assigned Patrol
Sum of Spring PVO
assigned personnel (patrol)
Overtime usage
180
160
140
120
100
80
60
40
20
0
$20,000
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
115
114
114
114
111
110
110
111
116
116
114
03/12/2016
03/26/2016
04/09/2016
04/23/2016
05/07/2016
05/21/2016
06/04/2016
06/18/2016
07/02/2016
07/16/2016
07/30/2016


District 2 Discretionary Overtime Spending Breakdown
Events
Late Radio Run
Meetings
Personnel Shortage
Recall
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$-
2/28/2016 - 3/12/2016
3/13/2016 - 3/26/2016
3/27/2016 - 4/9/2016
4/10/2016 - 4/23/2016
4/24/2016 - 5/7/2016
5/8/2016 - 5/21/2016
5/22/2016 - 6/4/2016
6/5/2016 - 6/18/2016
6/19/2016 - 7/2/2016
7/3/2016 - 7/16/2016
7/17/2016 - 7/30/2016

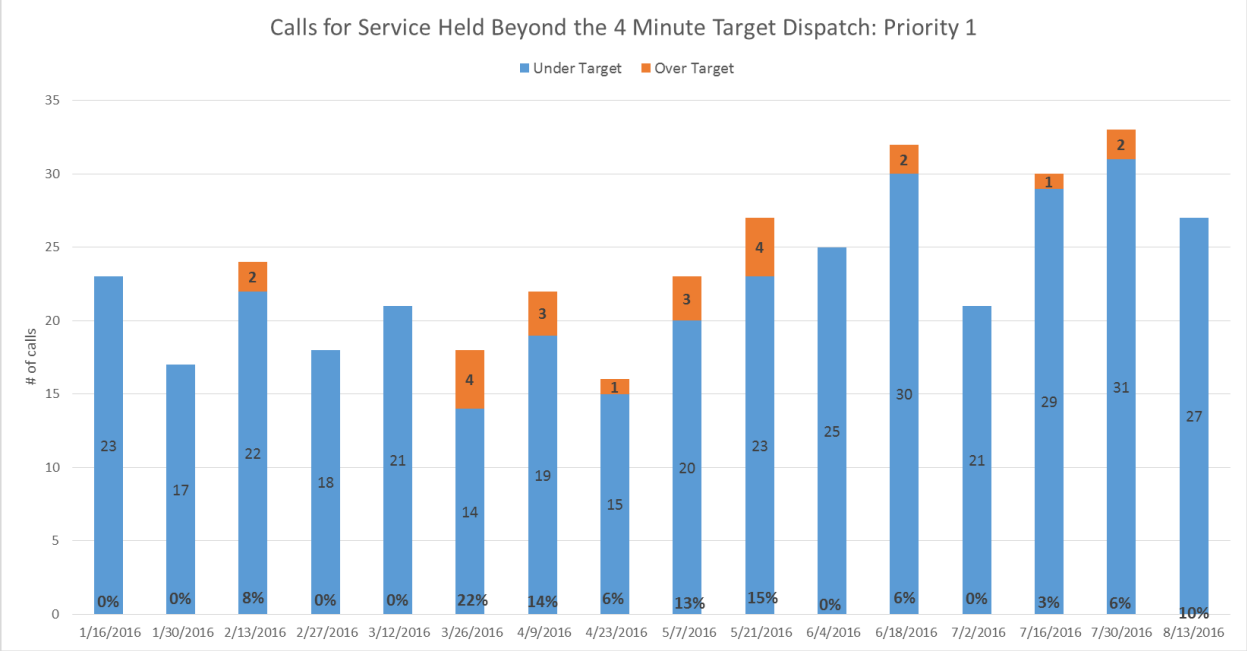
District Three *<u>Primary Issue(s):</u> Shootings, Aggravated Assaults, Shootings*
Responses: investigation of factors leading to robberies, hotspot patrols, PIVOT deployment, NEP commencing

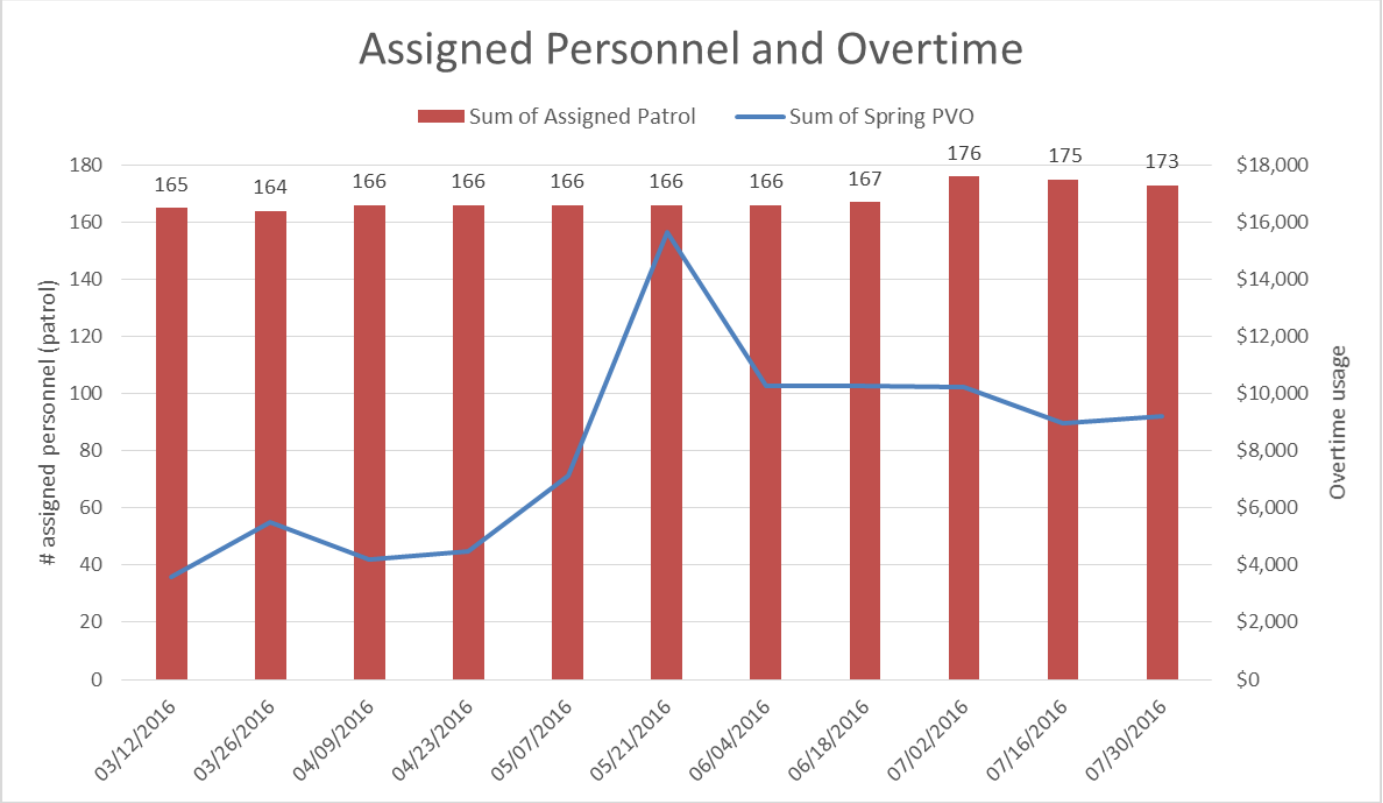
District 3



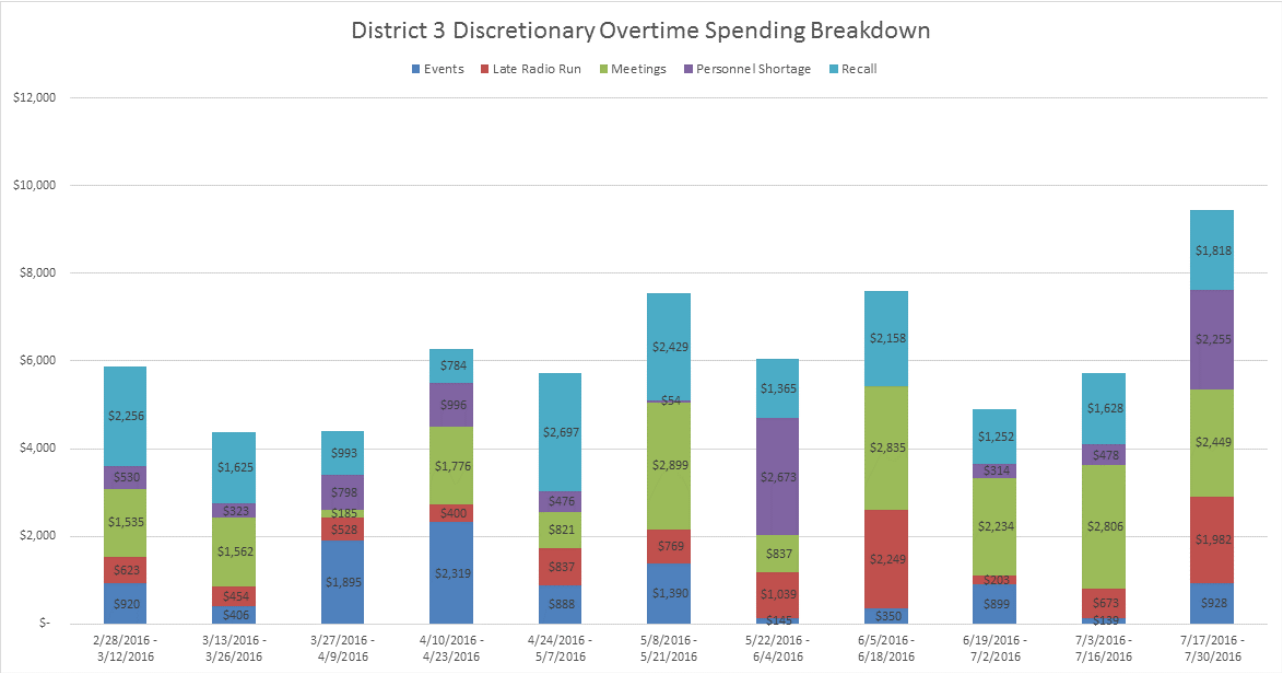


District 3


Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1
Under Target
Over Target
# of calls
1/16/2016 1/30/2016 2/13/2016 2/27/2016 3/12/2016 3/26/2016 4/9/2016 4/23/2016 5/7/2016 5/21/2016 6/4/2016 6/18/2016 7/2/2016 7/16/2016 7/30/2016 8/13/2016
23 17 22 18 21 14 19 15 20 23 25 30 21 29 31 27
2 4 3 1 3 4 2 1 2
0% 0% 8% 0% 0% 22% 14% 6% 13% 15% 0% 6% 0% 3% 6% 10%

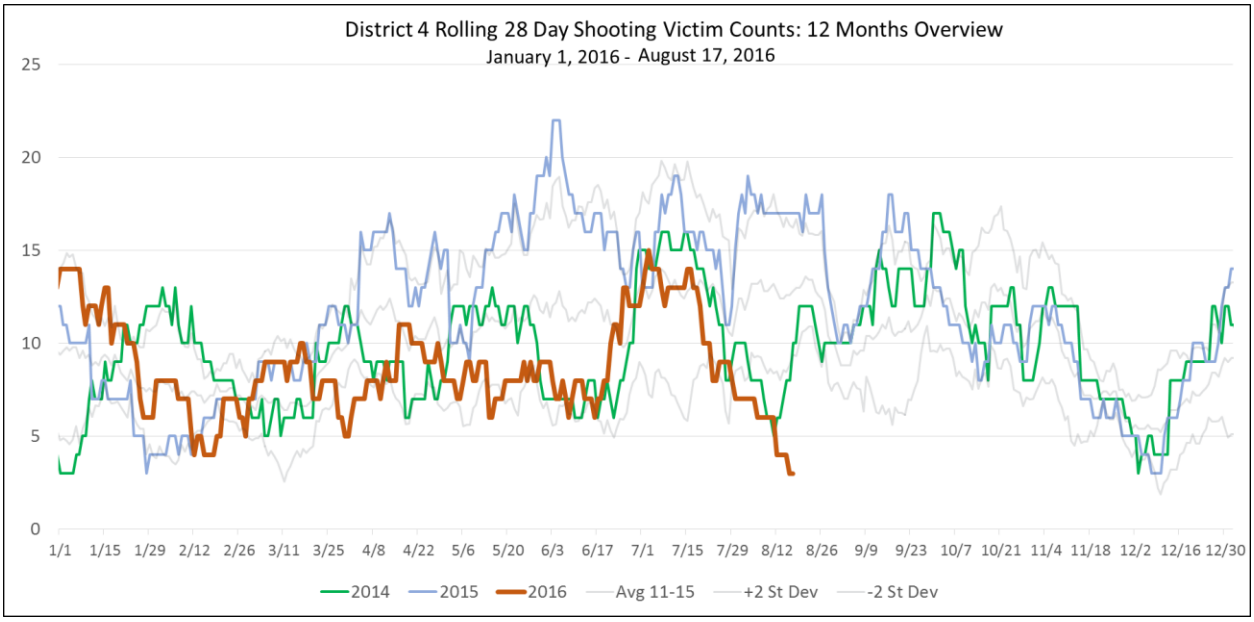

Assigned Personnel and Overtime
Sum of Assigned Patrol
Sum of Spring PVO
assigned personnel (patrol)
Overtime usage
165 164 166 166 166 166 166 167 176 175 173
03/12/2016 03/26/2016 04/09/2016 04/23/2016 05/07/2016 05/21/2016 06/04/2016 06/18/2016 07/02/2016 07/16/2016 07/30/2016

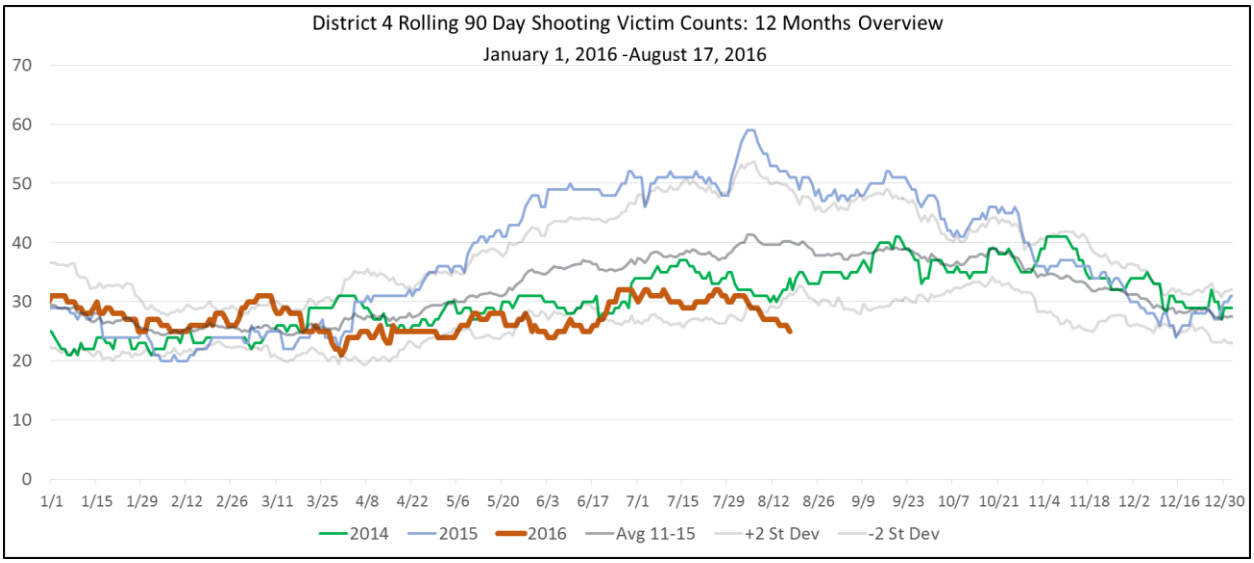
District 3



District Four *<u>Primary Issue(s):</u> Shootings (Led City in 2015)*
Responses: top violent locations identified, repeat shooting locations identified, PIVOT deployment

District 4




District 4 Rolling 90 Day Shooting Victim Counts: 12 Months Overview
January 1, 2016 -August 17, 2016
70
60
50
40
30
20
10
0
1/1 1/15 1/29 2/12 2/26 3/11 3/25 4/8 4/22 5/6 5/20 6/3 6/17 7/1 7/15 7/29 8/12 8/26 9/9 9/23 10/7 10/21 11/4 11/18 12/2 12/16 12/30
2014
2015
2016
Avg 11-15
+2 St Dev
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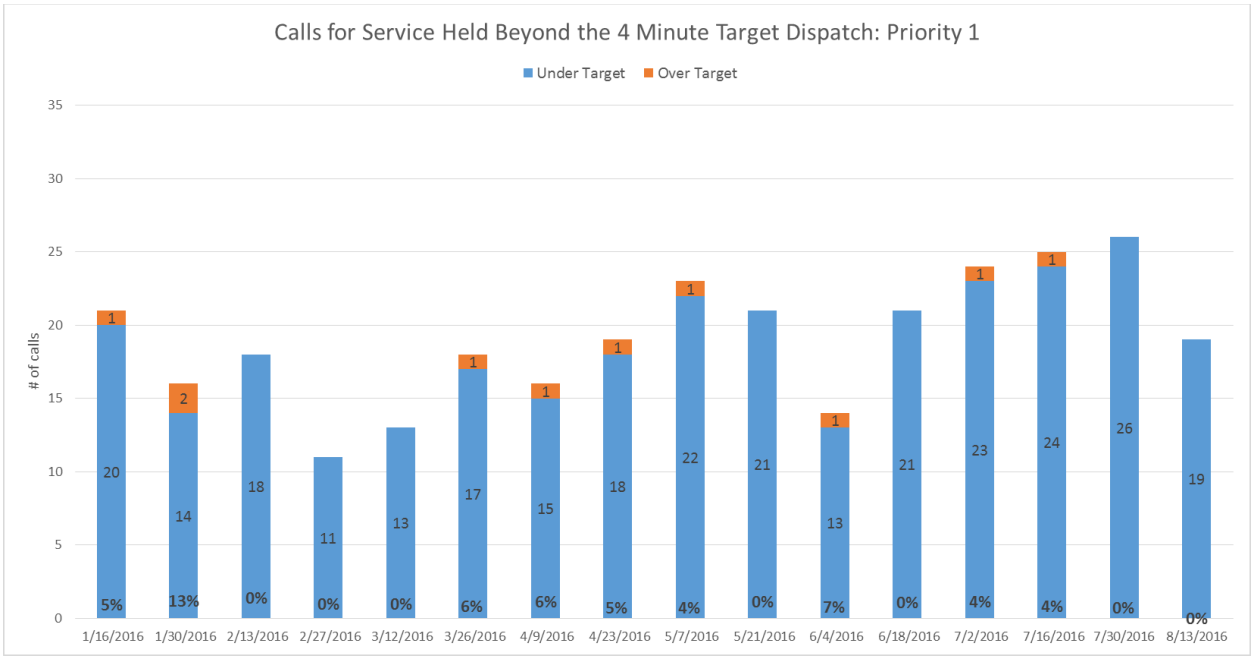
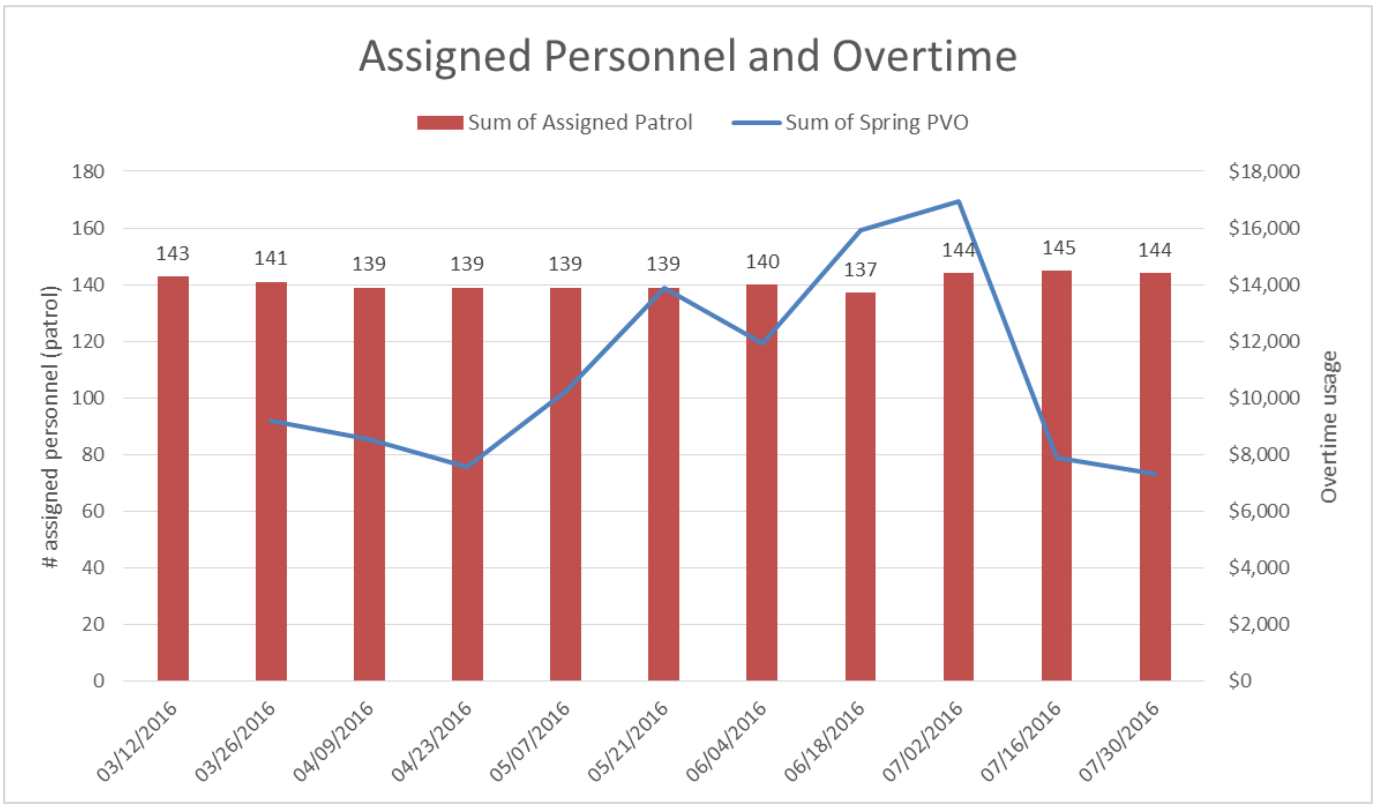
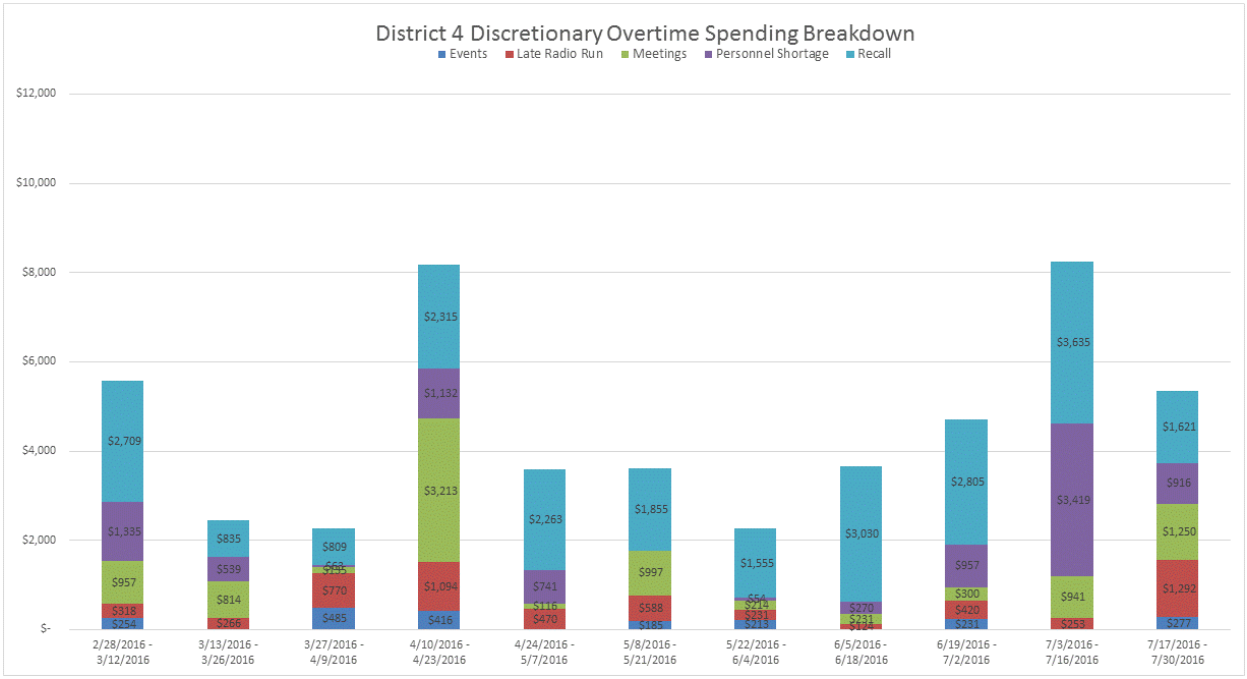

Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1
Under Target
Over Target
# of calls
35
30
25
20
15
10
5
0
1/16/2016 1/30/2016 2/13/2016 2/27/2016 3/12/2016 3/26/2016 4/9/2016 4/23/2016 5/7/2016 5/21/2016 6/4/2016 6/18/2016 7/2/2016 7/16/2016 7/30/2016 8/13/2016
20 14 18 11 13 17 15 18 22 21 13 21 23 24 26 19
1 2 1 1 1 1 1 1 1
5% 13% 0% 0% 0% 6% 6% 5% 4% 0% 7% 0% 4% 4% 0% 0%

District 4


Assigned Personnel and Overtime
Sum of Assigned Patrol
Sum of Spring PVO
assigned personnel (patrol)
Overtime usage
180
160
140
120
100
80
60
40
20
0
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
143
141
139
139
139
139
140
137
144
145
144
03/12/2016
03/26/2016
04/09/2016
04/23/2016
05/07/2016
05/21/2016
06/04/2016
06/18/2016
07/02/2016
07/16/2016
07/30/2016


District 4 Discretionary Overtime Spending Breakdown
Events
Late Radio Run
Meetings
Personnel Shortage
Recall
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$-
2/28/2016 - 3/12/2016
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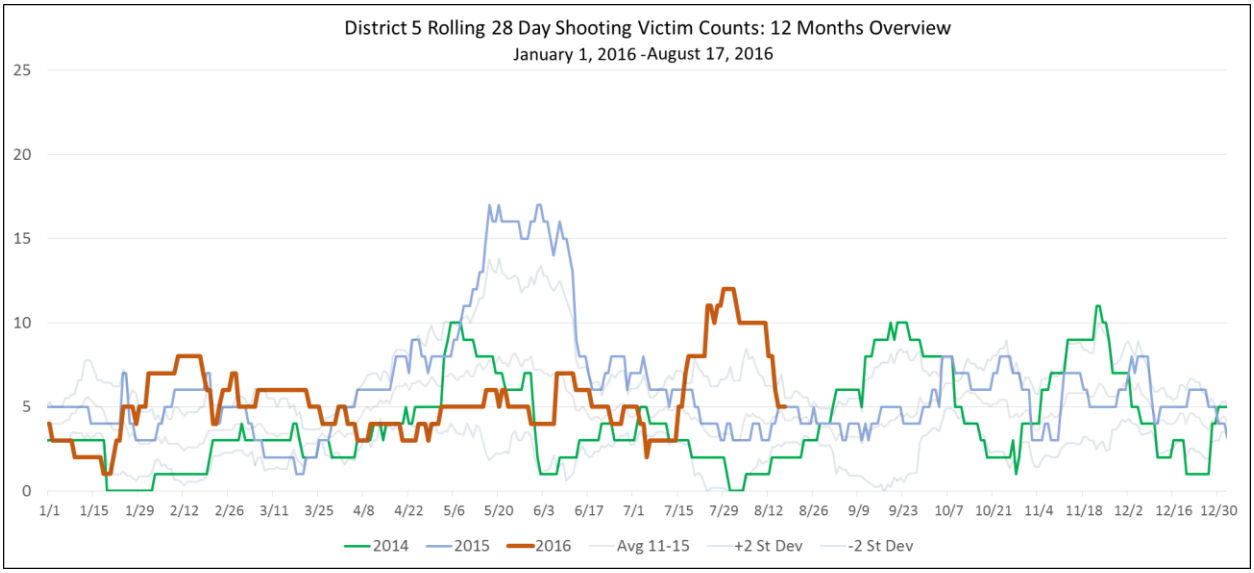
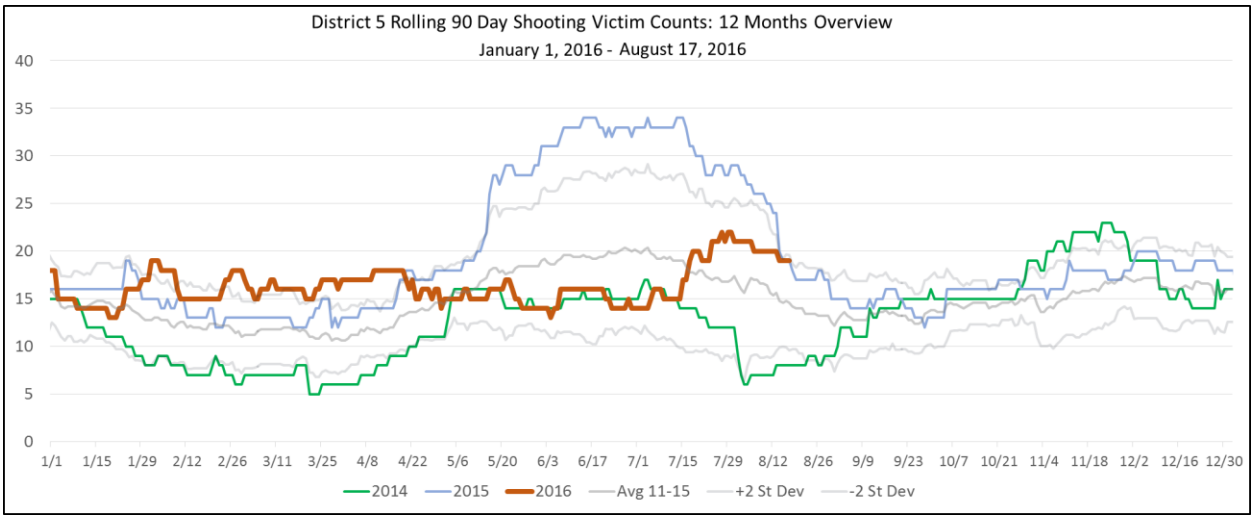
3/27/2016 - 4/9/2016
4/10/2016 - 4/23/2016
4/24/2016 - 5/7/2016
5/8/2016 - 5/21/2016
5/22/2016 - 6/4/2016
6/5/2016 - 6/18/2016
6/19/2016 - 7/2/2016
7/3/2016 - 7/16/2016
7/17/2016 - 7/30/2016

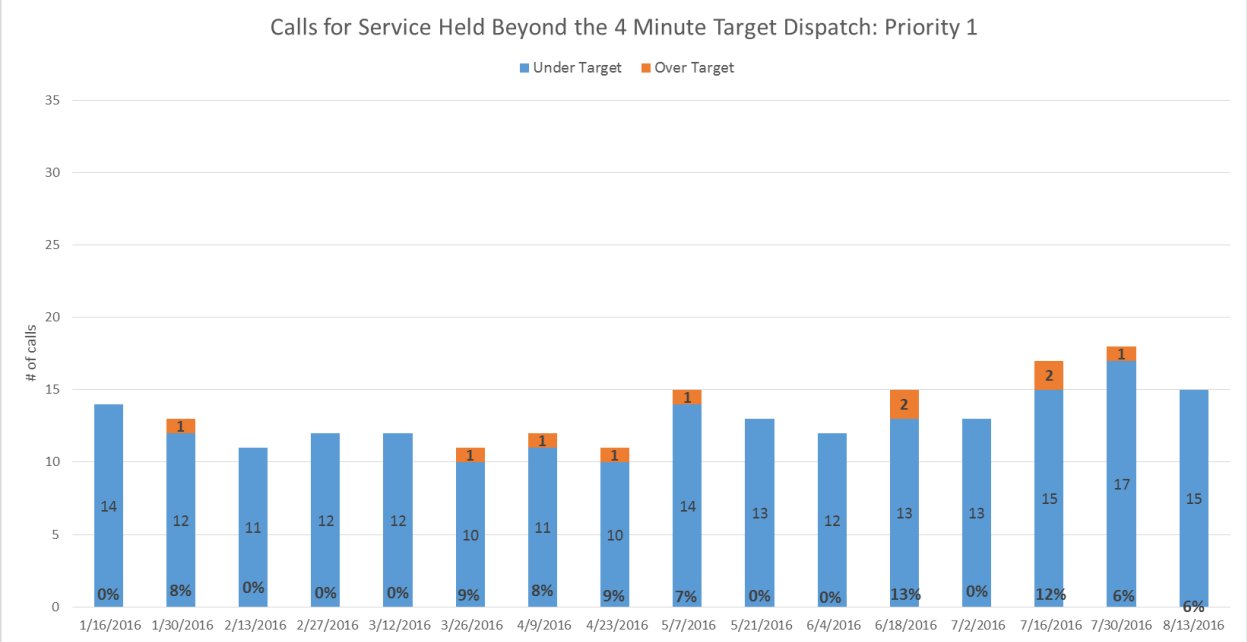
District Five *<u>Primary Issue(s):</u> Aggravated Assaults / Shooting Violence*
Responses: Location, victim and offender based Reponses, PIVOT locations identified

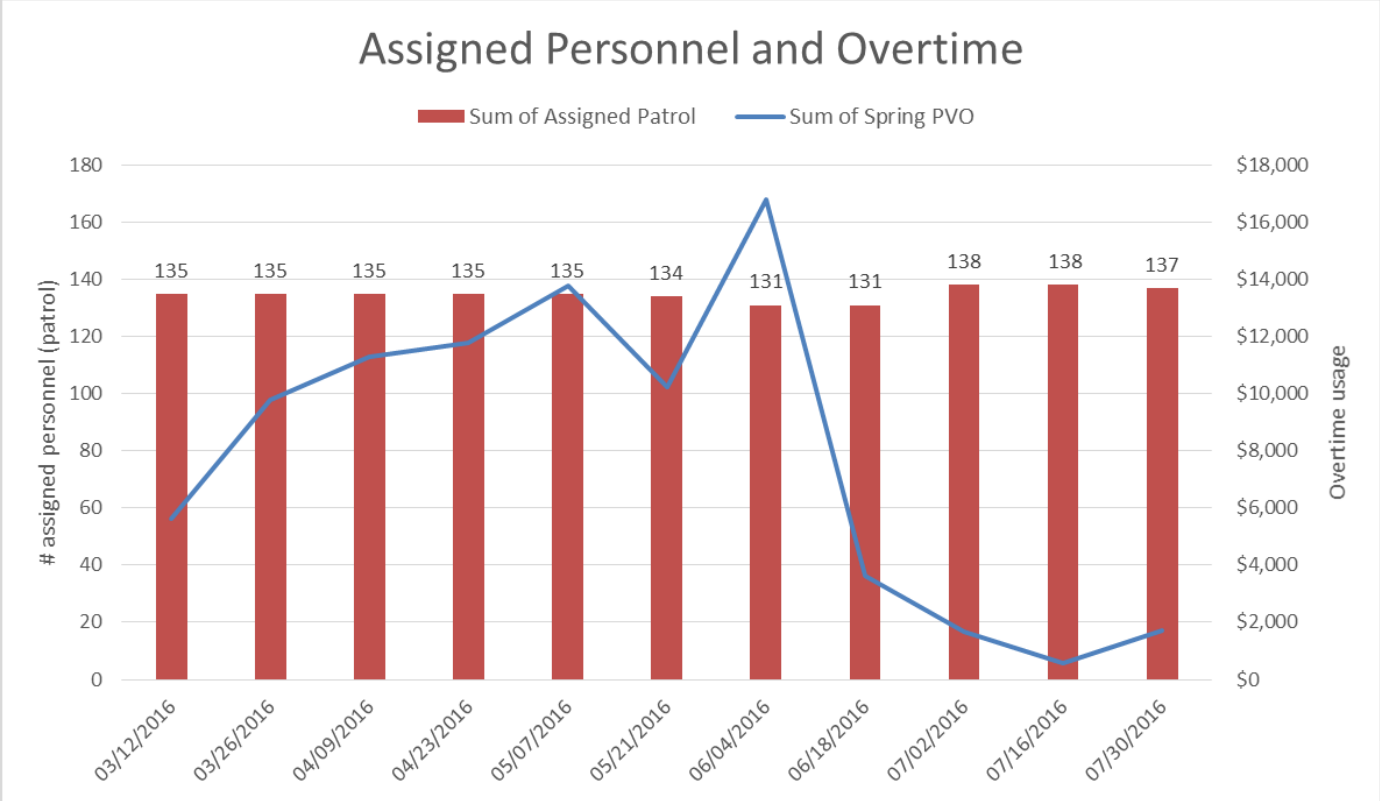




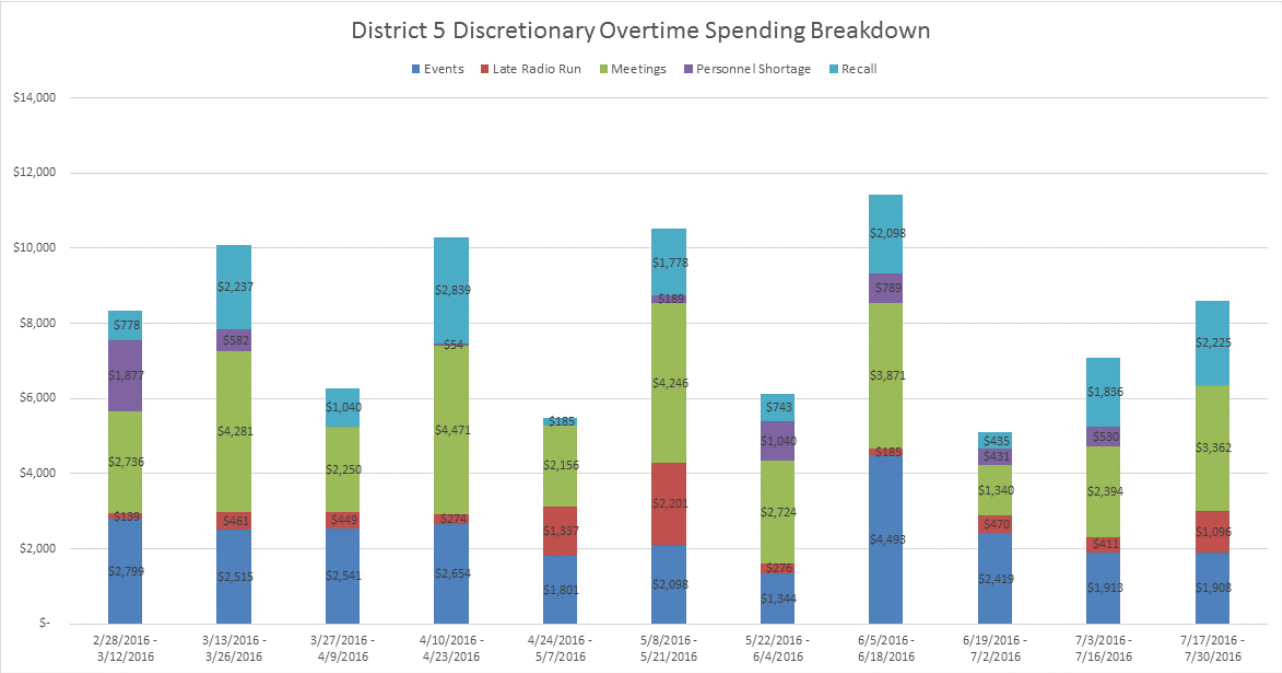
District 5

District 5


Calls for Service Held Beyond the 4 Minute Target Dispatch: Priority 1
Under Target
Over Target
# of calls
35
30
25
20
15
10
5
0
1/16/2016 1/30/2016 2/13/2016 2/27/2016 3/12/2016 3/26/2016 4/9/2016 4/23/2016 5/7/2016 5/21/2016 6/4/2016 6/18/2016 7/2/2016 7/16/2016 7/30/2016 8/13/2016
14 12 11 12 12 10 11 10 14 13 12 13 13 15 17 15
1 1 1 1 2 1
0% 8% 0% 0% 0% 9% 8% 9% 7% 0% 0% 13% 0% 12% 6% 6%


Assigned Personnel and Overtime
Sum of Assigned Patrol
Sum of Spring PVO
assigned personnel (patrol)
Overtime usage
180
160
140
120
100
80
60
40
20
0
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
135 135 135 135 135 134 131 131 138 138 137
03/12/2016 03/26/2016 04/09/2016 04/23/2016 05/07/2016 05/21/2016 06/04/2016 06/18/2016 07/02/2016 07/16/2016 07/30/2016

District 5


District 5 Discretionary Overtime Spending Breakdown
Events
Late Radio Run
Meetings
Personnel Shortage
Recall
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$-
2/28/2016 - 3/12/2016
3/13/2016 - 3/26/2016
3/27/2016 - 4/9/2016
4/10/2016 - 4/23/2016
4/24/2016 - 5/7/2016
5/8/2016 - 5/21/2016
5/22/2016 - 6/4/2016
6/5/2016 - 6/18/2016
6/19/2016 - 7/2/2016
7/3/2016 - 7/16/2016
7/17/2016 - 7/30/2016
$778
$1,877
$2,736
$139
$2,799
$2,237
$582
$4,281
$461
$2,515
$1,040
$2,250
$449
$2,541
$2,839
$54
$4,471
$274
$2,654
$185
$2,156
$1,337
$1,801
$1,778
$189
$4,246
$2,201
$2,098
$743
$1,040
$2,724
$276
$1,344
$2,098
$789
$3,871
$185
$4,493
$435
$431
$1,340
$470
$2,419
$1,836
$530
$2,394
$411
$1,913
$2,225
$3,362
$1,096
$1,908

PERFORMANCE AGREEMENT REVIEW

City Priority	Department Objective	Milestones for success
Safer Streets	**Reduce Violent Crime.**	- Reorganize the structure of the Police Department (Bureaus, Sections and Units) - Enhance communication and coordination among al CWV law enforcement team partners - Continue coordination and implementation in collaboration with CWV services and outreach functions. - Formation of PIVOT City working team - Work with City Team and Community Partnering Center to establish community sustainability component.
	Improve Effectiveness of the Emergency Communications Section.	- Hire and retain adequate personnel - Enhance training and record keeping -Adjust shifts and staffing to facilitate high volume periods -Implement new CAD system
	Timely Coordination and Information Sharing with Citizen Complaint Authority (CCA) on CCA Case Investigations and Patterns Report Remediation.	- Coordinate with CCA on providing necessary information related to allegations investigated by CCA - CPD report results of CCRP complaints to CCA - Create a team of CPD (IIIJ), CCA and community representatives to review and discuss the CCA Patterns Report - Determine additional categories/criteria for pattern of complaint circumstances - Develop a problem-solving project to address pattern officers, citizens and circumstances
	Body Camera Implementation.	- Complete a testing/pilot program to determine BWC vendor and processes - Purchase BWC systems and necessary/related equipment and components - Hire and train Records personnel for redactions and records requests - Train sworn patrol officers on the BWC system and metadata process - Implement BWC systems for remaining Department officers - Finalize protocols re: usage, redactions, etc. - Direct access for prosecutors to view BWC footage
Thriving & Healthy Neighborhoods	**Community Engagement & Development.**	- Formation of the City team - Development of community planning and working groups - Department personnel deviated to the community sustainability function - Implementation of a community rebuilding planning protocol - Community Parthering Center inclusion
Fiscal Sustainabilitv & Strategic Investment	**Upgrade Information Technology Systems.**	- Continue enhancements to the Department's Records Management Systems - Planning, development and implementation of a Real Time Crime Center - Pursue and enhance utilization of new intelligence technologies such as NIBN, Shot Spotter, facial recognition - Continue growth and implementation of cameras, including body cameras - Replace in car technologies such as the outdated mobile data computers to improve reporting
Growing Economy	**Participation in Economic Inclusion Efforts.**	- Ensuring there is an inclusion liaison appointed to work closely with the Economic Inclusion - Consistent and on-time data entry of contracts into the B2GNow inclusion tracking system
Innovative Government	**Focus on Performance Management to Improve Service Delivery.**	- Participation in annual Performance Agreement process - Self-assessment and evaluation based on Performance Agreement - Participate in CincyStat sessions as requested - Ensure representation in Innovation Lab events as needed and follow-up on recommendations relevant to the department - Implementation and use of Customer Satisfaction Surveys
Innovative Government	**Participation in Enterprise IT Governance.**	- Provide an updated inventory of all IT systems - Department IT representation at IT Governance meetings as requested - Proactive communication and discussion with IT Governance regarding upcoming and planned IT purchases